

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): COVINGTON

State: KY

PJ's Total HOME Allocation Received: \$8,335,477

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	4	
Program Progress:						
% of Funds Committed	87.26 %	91.33 %	4	90.67 %	30	28
% of Funds Disbursed	83.08 %	80.74 %	2	80.33 %	51	52
Leveraging Ratio for Rental Activities	3.12	5.95	3	4.49	44	39
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.35 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	63.27 %	73.75 %	4	66.79 %	36	37
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	72.22 %	85.64 %	4	78.76 %	21	23
% of 0-30% AMI Renters to All Renters***	50.00 %	46.45 %	2	44.26 %	56	60
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	88.89 %	90.93 %	3	93.34 %	16	18
Overall Ranking:			In State:	3 / 4	Nationally:	53 51
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$34,984	\$9,239		\$24,843	18 Units	2.80 %
Homebuyer Unit	\$9,747	\$15,969		\$14,028	553 Units	87.50 %
Homeowner-Rehab Unit	\$19,446	\$15,844		\$19,949	61 Units	9.70 %
TBRA Unit	\$0	\$7,070		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

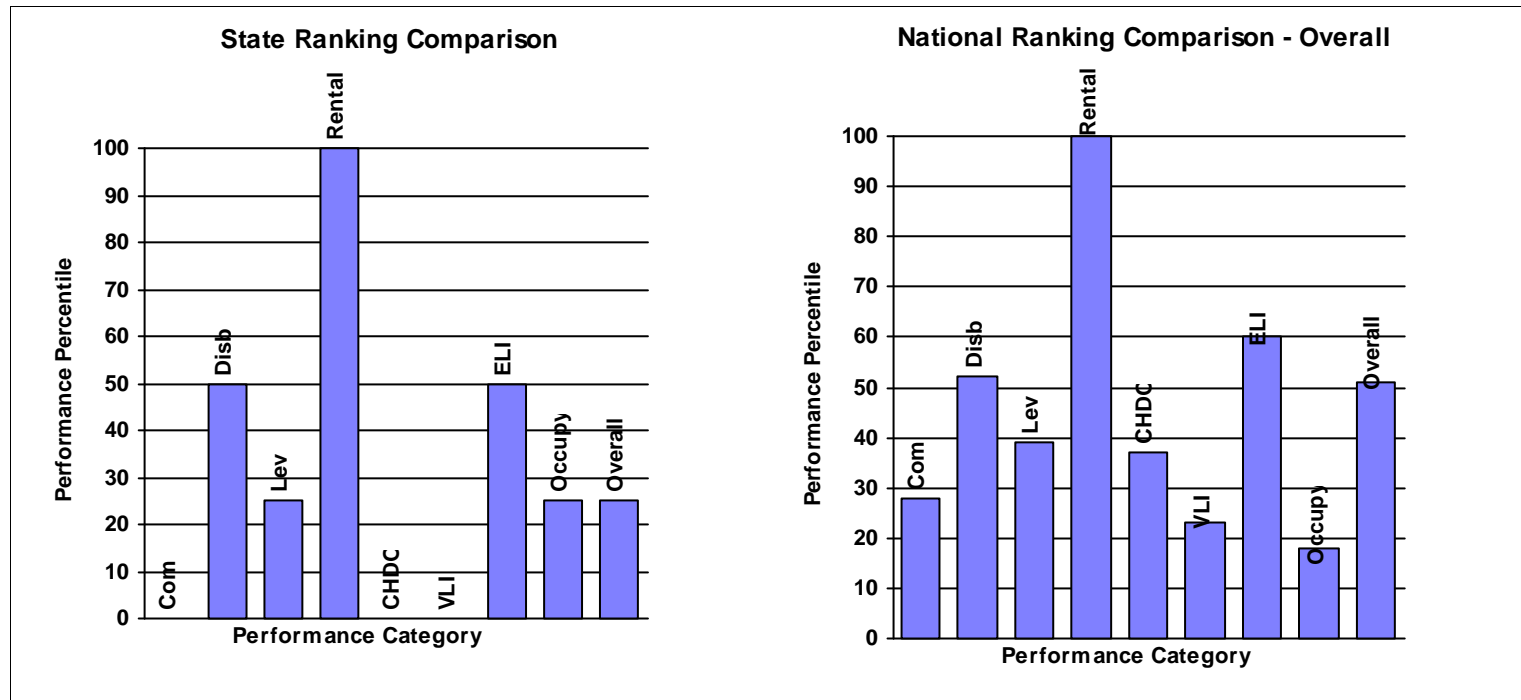
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LEXINGTON-FAYETTE URBAN COUNTY GO

State: KY

PJ's Total HOME Allocation Received: \$21,738,010

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	88.55 %	91.33 %	3	90.67 %	36	35	
% of Funds Disbursed	81.21 %	80.74 %	3	80.33 %	41	43	
Leveraging Ratio for Rental Activities	7.21	5.95	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.35 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.15 %	73.75 %	1	66.79 %	85	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.56 %	85.64 %	2	78.76 %	94	89	
% of 0-30% AMI Renters to All Renters***	70.29 %	46.45 %	1	44.26 %	91	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	90.93 %	1	93.34 %	100	100	
Overall Ranking:			In State:	1 / 4	Nationally:	98 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,902	\$9,239		\$24,843	626 Units	39.50 %	
Homebuyer Unit	\$12,864	\$15,969		\$14,028	771 Units	48.60 %	
Homeowner-Rehab Unit	\$13,566	\$15,844		\$19,949	151 Units	9.50 %	
TBRA Unit	\$1,587	\$7,070		\$3,158	38 Units	2.40 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

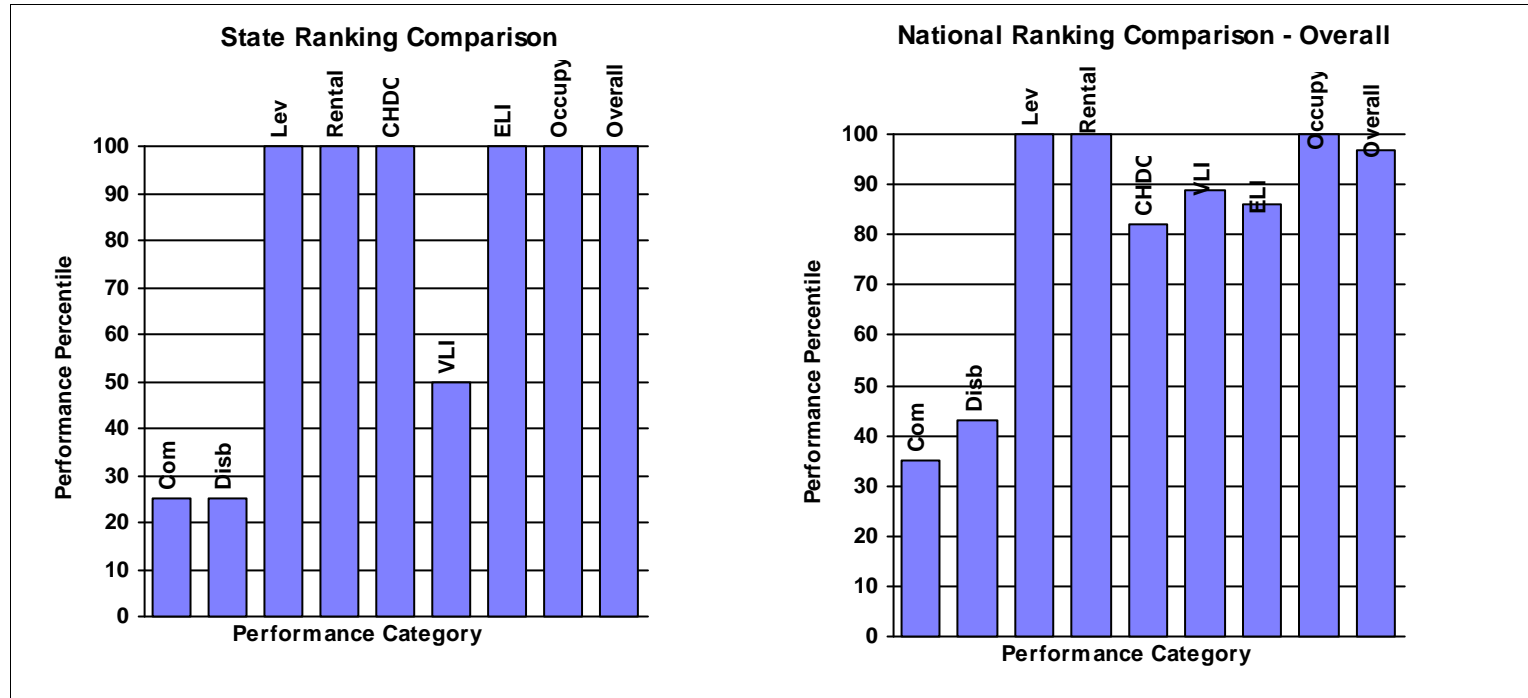
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LOUISVILLE

State: KY

PJ's Total HOME Allocation Received: \$62,907,798

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	4		
Program Progress:							
% of Funds Committed	92.71 %	91.33 %	2	90.67 %	54	63	
% of Funds Disbursed	79.84 %	80.74 %	4	80.33 %	39	37	
Leveraging Ratio for Rental Activities	5.62	5.95	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.10 %	99.35 %	4	79.86 %	88	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.64 %	73.75 %	3	66.79 %	63	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.92 %	85.64 %	3	78.76 %	56	45	
% of 0-30% AMI Renters to All Renters***	39.61 %	46.45 %	3	44.26 %	35	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.26 %	90.93 %	4	93.34 %	19	17	
Overall Ranking:				In State:	2 / 4	Nationally: 65 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,822	\$9,239		\$24,843	2,146 Units	47.00 %	
Homebuyer Unit	\$20,514	\$15,969		\$14,028	965 Units	21.20 %	
Homeowner-Rehab Unit	\$15,888	\$15,844		\$19,949	712 Units	15.60 %	
TBRA Unit	\$7,352	\$7,070		\$3,158	739 Units	16.20 %	

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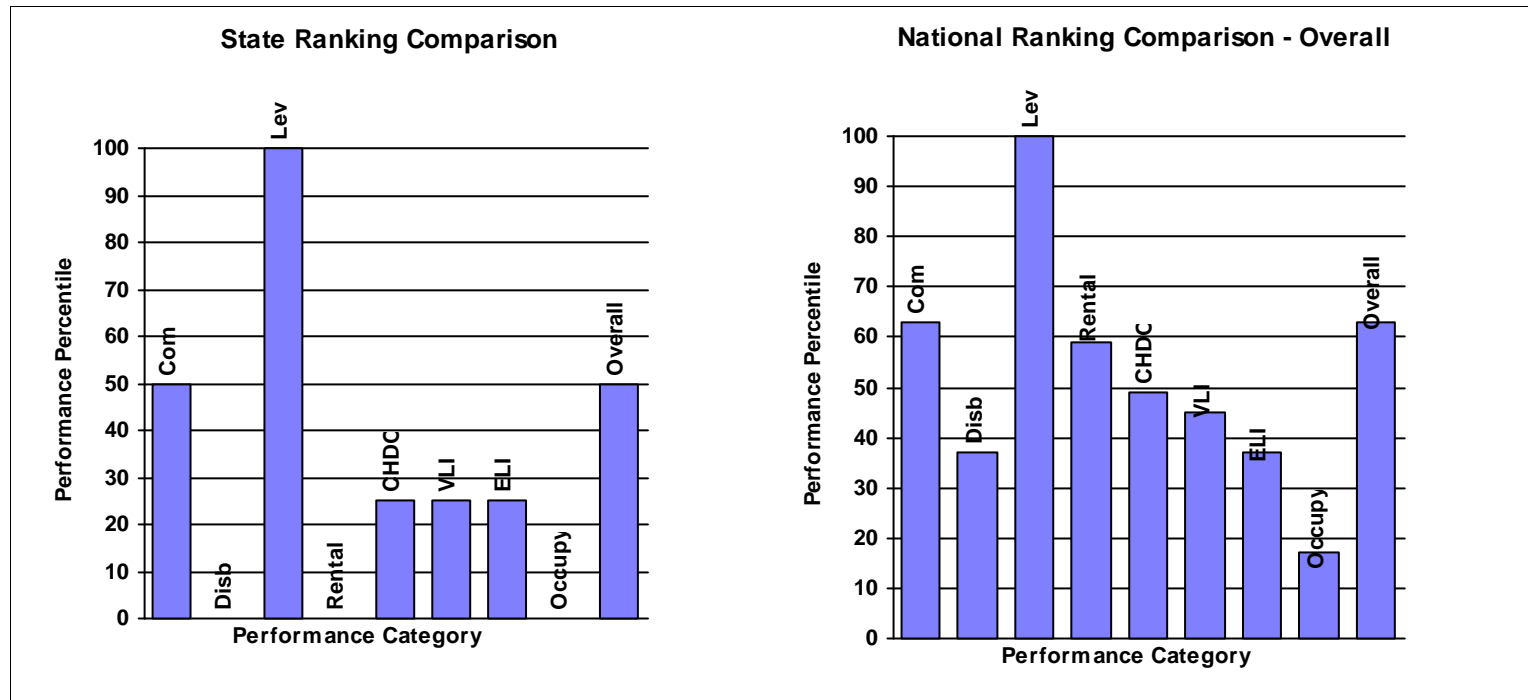
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Participating Jurisdiction (PJ): OWENSBORO

State: KY

PJ's Total HOME Allocation Received: \$5,494,392

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	4	
Program Progress:						
% of Funds Committed	92.79 %	91.33 %	1	90.67 %	63	64
% of Funds Disbursed	85.54 %	80.74 %	1	80.33 %	62	65
Leveraging Ratio for Rental Activities	2.52	5.95	4	4.49	39	33
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.35 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	76.12 %	73.75 %	2	66.79 %	56	62
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	85.64 %	1	78.76 %	100	100
% of 0-30% AMI Renters to All Renters***	11.11 %	46.45 %	4	44.26 %	5	4
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	90.93 %	1	93.34 %	100	100
Overall Ranking:			In State:	4 / 4	Nationally:	49 48
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$11,093	\$9,239		\$24,843	9 Units	5.20 %
Homebuyer Unit	\$27,383	\$15,969		\$14,028	127 Units	73.40 %
Homeowner-Rehab Unit	\$18,354	\$15,844		\$19,949	37 Units	21.40 %
TBRA Unit	\$0	\$7,070		\$3,158	0 Units	0.00 %

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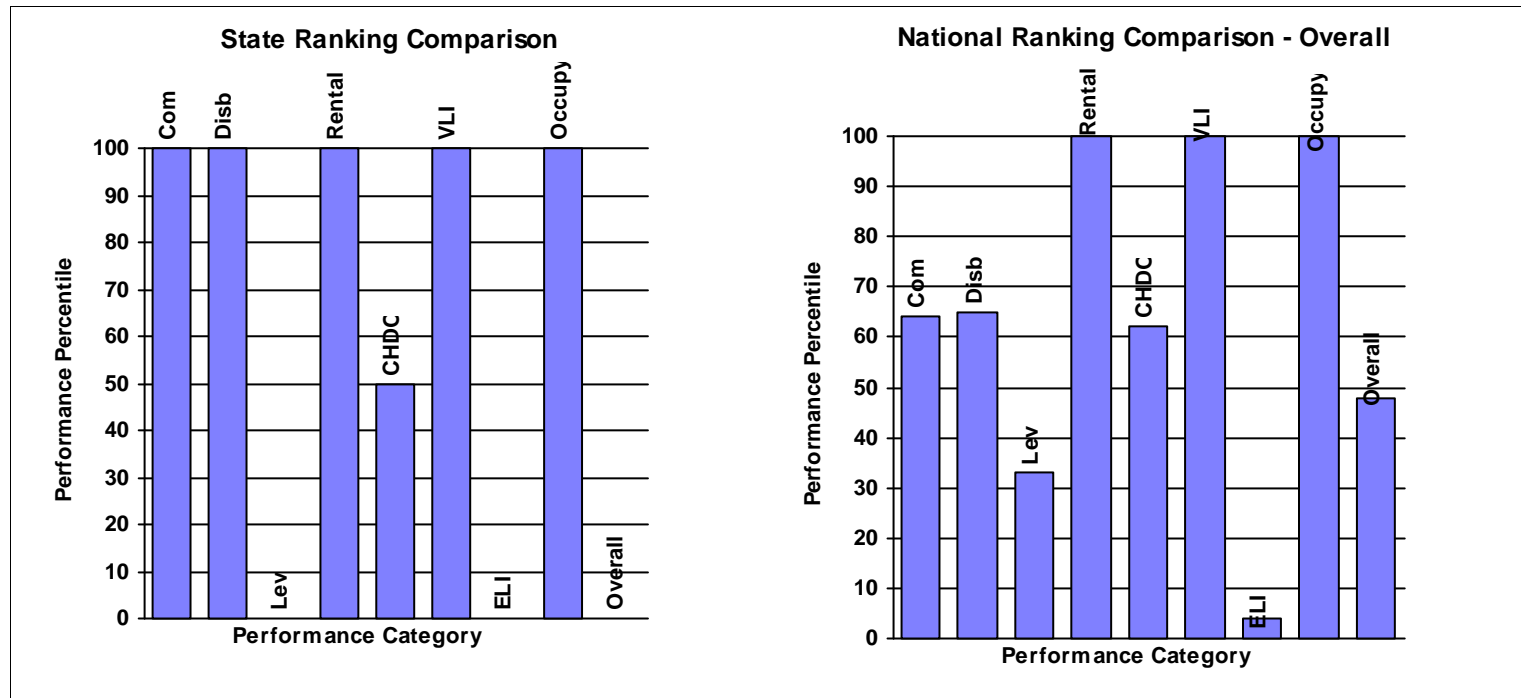
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